

## Message Text

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PAGE 01 PRAGUE 00185 272035Z

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ACTION CU-04

INFO OCT-01 EUR-12 ISO-00 AS-01 /018 W

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R 270840Z JAN 76

FM AMEMBASSY PRAGUE

TO SECSTATE WASHDC 9492

INFO USIA WASHDC

UNCLAS PRAGUE 0185

FOR CU/EE WISE FROM RICHMOND

USIA FOR IEU

E.O. 11652: N/A

TAGS: OEXC, BU, CZ, HU

SUBJ: CU FY 76 COUNTRY BUDGETS FOR BULGARIA, CZECHOSLOVAKIA  
AND HUNGARY

REF: STATE 014800

### 1. PROPOSE FOLLOWING TENTATIVE COUNTRY ALLOCATIONS:

#### A. BULGARIA

3 IV'S (OBLIGATED)	9,000
UP TO 3 IV'S (PROJECTED)	9,000
GRAND TOTAL	18,000

#### B. CZECHOSLOVAKIA

2-1/2 US LECTURERS	42,500
1 US LECTURER (OBLIGATED)SV	24,000
4 IV'S (OBLIGATED)	12,000
UP TO 2 IV'S (PROJECTED)	9,000
2 AMSPECS (OLOMOUC AND ONE OTHER SEMINAR)	5,000
INTERNATIONAL THEATRE INSTITUTE IU	3,065
GRAND TOTAL	95,565

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PAGE 02 PRAGUE 00185 272035Z

#### C. HUNGARY

2 HUNGARIAN STUDENTS	10,000
7 IV'S (OBLIGATED)	21,000
UP TO 5 M-R IV'S (PROJECTED)	15,000
UP TO 5 INDIVIDUAL IV'S (PROJECTED)	12,500
1/2 AMSPEC	1,250
GRAND TOTAL	59,750

(BUDGET FOR HUNGARY MAY BE AMENDED AFTER MY VISIT  
THERE LATER THIS WEEK.)

2. CU/EE AREA PROABCTED BUDGET

USSR (INCLUDES 934,000 FOR IREX)	1,326,500
POLAND	655,537
ROMANIA	624,700
YUGOSLAVIA	565,160
CZECHOSLOVAKIA	95,565
HUNGARY	59,750
BULGARIA	18,000
AREA PROJECTS	34,000
GRAND TOTAL	3,345,212

3. SINCE GRAND TOTAL EXCEEDS FUNDS AVAILABLE, WE HAVE  
FOLLOWING OPTIONS:

A. REDUCE GRANT TO IREX. IRRESPECTIVE OF LEVEL  
OF GS/YF PROGRAM, I BELIEVE OUR GRANT TO IREX SHOULD  
NOT EXCEED WHAT IT WOULD COST US TO CONDUCT THESE  
EXCHANGES THROUGH CIES UNDER FULBRIGHT PROGRAM, ADDING  
22 PERCENT FOR IREX ADMINISTRATIVE COSTS. US GRANTEES  
MIGHT BE FUNDED AT THE HEW/OE LEVEL TO MAINTAIN USG  
CONSISTENCY. REQUEST YOU PREPARE COST ESTIMATES FOR  
THESE ALTERNATIVES.

B. REDUCE ROMANIAN ALLOCATION, ASSUMING ROMANIANS  
WILL AGAIN NOT MEET AGREED QUOTAS FOR ACADEOZC EXCHANGES.  
THIS OPTION COULD BE EXPLORED AT UPCOMING REVISZ TALKS.

C. FURTHER REDUCE ALLOCATIONS FOR USSR AND EASTERN EUROPE.

D. APPEAL TO CU FOR ADDITIONAL FUNDS.  
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PAGE 03 PRAGUE 00185 272035Z

E. WHERE POSSIBLE, FUND NEXT YEAR'S ACADEMIC  
GRANTS (AY 76/77) WITH TQ AND FY 77 FUNDS. FOR EXAMPLE,  
COULD WE FUND FIRST SEMESTER EXCHANGES IN FY 76 AND  
SECOND SEMESTER IN FY 77, THEREBY GOING PARTIALLY INTO  
CURRENT YEAR FUNDING?

4. IREX ANNUAL REPORT NOT YET RECEIVED BY POSTS VISITED

THUS KXR. PLEASE MAKE CERTAIN THEY WERE SENLSVM

5. RE POLISH CULTURAL TALKS, IN OUR FILES YOU WILL  
FIND LIST OF ITEMS WE AGREED TO LOOK INTO DURING TALKS  
IN NOVEMBER 1974. HACKER AND KORDEK WERESLO FOLLOW-UP.  
SUGGEST TITUS AND SLAWECKI SEE WHAT HAS BEEN DONE SO FAR.  
PERRY

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## Message Attributes

**Automatic Decaptioning:** X  
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